

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2016  
 Current Dates: 10/1/2016 - 10/31/2016  
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,614.47	\$1,499.85	1	24,949.07	\$8,553.25	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	45,316.60	\$17,717.14	42	\$0.00	0.00%
Residential Home Energy Services - Measures	80,289.70	\$59,835.25	86	603,125.81	\$527,086.51	481	\$1,305,932.59	40.36%
Residential Home Energy Services - RCS	0.00	\$9,875.00	43	0.00	\$47,560.00	190	\$172,109.99	27.63%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,903.00	\$12,271.50	31	105,743.40	\$82,398.00	190	\$0.00	0.00%
Residential Consumer Products	26,753.00	\$2,193.85	47	70,576.60	\$9,273.75	221	\$0.00	0.00%
Residential Lighting	139,701.20	\$8,314.50	618	1,652,626.00	\$69,763.27	7,529	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,225.10	27	0.00	\$90,553.20	103	\$0.00	0.00%
<b>Res Subtotal</b>	<b>267,261.37</b>	<b>\$108,215.05</b>	<b>853.00</b>	<b>2,502,337.49</b>	<b>\$852,905.12</b>	<b>8,761</b>	<b>\$1,478,042.58</b>	
<b>Res % of Total</b>	<b>75.01%</b>	<b>70.49%</b>	<b>97.37%</b>	<b>53.11%</b>	<b>60.04%</b>	<b>97.25%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	19,668.21	\$16,654.26	14	158,273.55	\$132,077.22	106	\$279,658.12	47.23%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>19,668.21</b>	<b>\$16,654.26</b>	<b>14.00</b>	<b>158,273.55</b>	<b>\$132,077.22</b>	<b>106</b>	<b>\$279,658.12</b>	
<b>LI % of Total</b>	<b>5.52%</b>	<b>10.85%</b>	<b>1.60%</b>	<b>3.36%</b>	<b>9.30%</b>	<b>1.18%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	27,851.15	\$3,874.35	2	27,851.15	\$6,042.85	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	401,036.36	\$121,846.19	8	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	3,070.22	\$5,990.25	1	105,567.22	\$65,234.62	10	\$351,485.32	18.56%
C&I Existing Building Retrofit - Municipal	0.00	\$350.00	1	53,444.00	\$67,956.50	1	\$0.00	0.00%
C&I Small Business	38,456.18	\$18,435.19	5	78,034.97	\$46,026.17	15	\$208,112.15	22.12%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	1,385,068.89	\$128,400.00	106	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>69,377.55</b>	<b>\$28,649.79</b>	<b>9.00</b>	<b>2,051,002.59</b>	<b>\$435,506.33</b>	<b>142</b>	<b>\$559,597.46</b>	
<b>C&amp;I % of Total</b>	<b>19.47%</b>	<b>18.66%</b>	<b>1.03%</b>	<b>43.53%</b>	<b>30.66%</b>	<b>1.58%</b>	<b>24.15%</b>	
<b>Total</b>	<b>356,307.13</b>	<b>\$153,519.10</b>	<b>876</b>	<b>4,711,613.63</b>	<b>\$1,420,488.67</b>	<b>9,009</b>	<b>\$2,317,298.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.